

Iardsworthly Parish Council				
	Explanation of Variations			Reasons
	2019/2020	2020/2021	Difference	
Income				
Precept	£12,500.00	£14,566.00	£2,066.00	Increase Precept by £2066
Interest on Bank Capital Reserve A/C	£32.14	£6.82	£-25.32	Interest rates dropped
VAT Return	£441.74	£629.33	£187.59	Increase in capital expenditure and related VAT
Other Income	£2,265.00	£2,314.37	£49.37	Slight increase in grants due to Covid funding secured
Totals	£15,238.88	£17,516.52	£2,277.64	£1794.93 less income received for 2018/2019
Expenditure				
Clerks Salary, Training & Travel				
Clerk's Salary	£5,192.22	£6,045.60	£853.38	Increase in Clerks Salary, inline with NALC
Clerk's Training and Travel	£0.00	£0.00	£0.00	No expenditure for Clerks Training or Travel
Councillors Fees & Expenses				
Clr's Allowances, Expenses, Training	£1,173.32	£600.00	£-573.32	Decrease of £373.32 due to resignation of Clrs and funds not claimed
Website & Stationery				
Website Hosting Fees	£9.99	£220.78	£210.79	Increase of £210.79 due to work carried out by website design regarding website accessibility regulations
Clerks Expenses / Stationery	£119.81	£500.50	£380.69	Increase of £380.69, due to resignation of Clerk and temporary admin cover costs
IT				
Laptop	£0.00	£0.00	£0.00	To purchase
Office 365	£0.00	£43.17	£43.17	Licence Renewal
Norton Licence	£0.00	£89.99	£89.99	Licence Renewal
Insurance & Memberships				
Insurance	£360.75	£344.64	£-16.11	Decrease in insurance costs
Membership	£463.04	£444.64	£-18.40	Slight decrease in membership fees
Audits				
Audits	£265.00	£270.00	£5.00	Slight increase in fees with Thomas Westcott Accountants for internal audit
Maintenance				
Grass Cutting	£2,500.00	£2,500.00	£0.00	Remains the same, as per contract
General Maintenance	£500.00	£0.00	£-500.00	No expenditure on general maintenance
Purchase of Salt	£0.00	£0.00	£0.00	No expenditure on salt as provided by DCC Highways
Bus Shelter Maintenance	£0.00	£0.00	£150.00	No expenditure on bus shelter maintenance
Defibrillator Maintenance	£1,383.75	£248.00	£-1,135.75	Less renewal equipment required for the Defibs
Benches	£0.00	£346.46	£346.46	Maintenance to bench at Copper Hill
Rental Costs				
Hall Hire	£201.66	£23.33	£-178.33	Less expenditure due to Covid-19 and remote meetings
Section 137				
Section 137	£2,000.00	£1,800.00	£-200.00	Decrease of £200 due to less applications received
TAP (TDC grant application)	£0.00	£0.00	£0.00	The TAP fund has come to an end, hence so expenditure
P3				
Parish Paths Work	£0.00	£0.00	£0.00	No expenditure
Snow Warden Scheme	£0.00	£0.00	£0.00	No expenditure
Capital and Projects				
Christmas Tree	£89.00	£173.98	£84.98	Increase of £84.98 due to purchase of Christmas Lights
Black Bin Bags	£909.80	£0.00	£-909.80	Enough stock therefore did not purchase Bin Bags
Poppy Wreath	£0.00	£17.00	£17.00	Cost remains the same
Capital and Projects				
Safety Mirrors	£0.00	£0.00	£0.00	No expenditure
Other Equipment (Bins)	£0.00	£0.00	£0.00	No expenditure
Clr Community Fund Project	£0.00	£0.00	£0.00	No expenditure
Ditch/Hedge Trimming (TAP)	£0.00	£0.00	£0.00	No expenditure
Defib @ Ivy Cottage	£0.00	£0.00	£0.00	No expenditure
Photo Competition	£105.00	£10.00	£-95.00	No photo competition in 2021, £10 was a donation from a prize winner last year
Highways (Finger Posts)	£1,000.00	£0.00	£-1,000.00	Project complete
Highways (Welcome to Woosery)	£1,773.25	£0.00	£-1,773.25	Project complete
Covid-19	£0.00	£1,489.37	£1,489.37	DCC & TDC Funding to support the community with Covid 19. No pandemic the year before
VAT				
VAT	£629.33	£110.67	£-518.66	Decrease of £518.66 due to less expenditure
Totals	£18,675.92	£15,278.13	£-3,397.79	A decrease of expenditure of £3,197.79